

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Washington County

State: PA

PJ's Total HOME Allocation Received: \$17,248,449

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	29			
% of Funds Committed	94.55 %	94.92 %	21	93.41 %	55	59	
% of Funds Disbursed	91.56 %	89.08 %	7	84.68 %	77	81	
Leveraging Ratio for Rental Activities	1.31	4.76	25	4.72	26	20	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.07 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.53 %	72.06 %	4	68.18 %	84	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.18 %	82.28 %	27	80.32 %	17	15	
% of 0-30% AMI Renters to All Renters***	17.18 %	37.40 %	25	45.16 %	13	9	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.52 %	1	95.04 %	100	100	
Overall Ranking:			In State:	25 / 29	Nationally:	43 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,956	\$19,533		\$26,037	262 Units	57.70 %	
Homebuyer Unit	\$36,196	\$15,828		\$14,755	94 Units	20.70 %	
Homeowner-Rehab Unit	\$12,313	\$15,982		\$20,487	98 Units	21.60 %	
TBRA Unit	\$0	\$5,858		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,724	\$76,349	\$13,509
State:*	\$96,889	\$38,326	\$16,102
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	93.9	74.5	88.8	0.0
Black/African American:	6.1	17.0	11.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	7.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.0	1.1	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	90.1	24.5	38.8	0.0
2 Persons:	6.5	24.5	21.4	0.0
3 Persons:	0.8	19.1	11.2	0.0
4 Persons:	1.5	16.0	15.3	0.0
5 Persons:	1.1	12.8	11.2	0.0
6 Persons:	0.0	3.2	1.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	1.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	2.7	37.2	15.3	0.0
Elderly:	95.0	4.3	37.8	0.0
Related/Single Parent:	1.1	21.3	9.2	0.0
Related/Two Parent:	1.1	34.0	27.6	0.0
Other:	0.0	3.2	10.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.0	0.0 #
HOME TBRA:	29.4	
Other:	23.3	
No Assistance:	21.4	

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington County

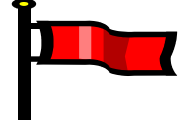
State: PA

Group Rank: 43
(Percentile)

State Rank: 25 / 29 PJs

Overall Rank: 39
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	89.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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